Under the agreement for 2015
Augusta State School will receive

$218,160*

*Estimated on 2014 data. Actual funding will be determined after 2015 enrolment data is finalised.

This funding will be used to

- Increase the percentage of student results in mathematics to ‘high’ or ‘very high’ in year 1 from 27% to 40% and year 2 from 37% to 50%.
- Increase the percentage of student results in English to ‘high’ or ‘very high’ in year 1 from 13% to 30% and year 2 from 36% to 40%.
- 100% of students above National Minimum Standard in NAPLAN.
- Increase the number of students in the NAPLAN reading upper two bands in year 3 from 20% to 40%.
- Increase the number of students in the NAPLAN numeracy upper two bands in year 3 from 14% to 40%.
- Increase the number of students in the NAPLAN writing upper two bands in year 3 from 19% to 40%.

Our strategy will be to

- Build teacher capability in gathering and using evidence to determine and provide a differentiated curriculum.
- Develop an individual learning plan for each student achieving below NMS and/or a ‘D’ or ‘E’ achievement in English and/or Mathematics.
- Continue to expand our professional learning community of school leaders and teachers to share and evaluate strategies and their impact.
- Employ a Literacy & Numeracy Coach to coach teachers, supporting them to operationalize our pedagogical and differentiation frameworks within the classroom to maximize student learning outcomes for all students. Release teachers to be trained by the Literacy & Numeracy Coach as Teacher Mentors.

Our school will improve student outcomes by

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employ a Literacy &amp; Numeracy Coach as a Teacher Coach to improve student learning outcomes in reading and numeracy and to improve pedagogical practice.</td>
<td>$105,851.55</td>
</tr>
<tr>
<td>Teacher Mentors</td>
<td>$51,763.46</td>
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<tr>
<td>Teacher Aides</td>
<td>$25,000.00</td>
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<tr>
<td>Professional learning and supporting resources</td>
<td>$20,000.00</td>
</tr>
<tr>
<td>Resources</td>
<td>$15,544.99</td>
</tr>
<tr>
<td>Total</td>
<td>$218,160.00</td>
</tr>
</tbody>
</table>

Tammy Swane
Principal
Augusta State School

Dr Jim Watterston
Director-General
Department of Education, Training and Employment